

Rock Ridge PTO Budget			
			Proposed Budget
			2018-2019
Welcome Back Coffee Cart			\$300
Welcome Back to School BBQ			\$2,000
Run for Rock Ridge			\$4,000
Monster Mash			\$700
Field Day Popsicles			\$200
Thanksgiving Meal Donation			\$200
Christmas Send Off			\$700
Staff Holiday Party			\$400
Conferences (spring/fall)			\$250
Potluck and Silent Auction			\$400
Ice Cream Social			\$200
Teacher Appreciation Week			\$1,000
Book Swap			\$100
Meeting Expenses			\$650
Spirit Wear			\$2,500
Misc Grant Requests			\$6,000
Teacher classroom fund*			\$1,900
Rock Ridge Run Promise to RRE (50% of profit)			\$13,000
Foundation Assessment			\$500
		Totals	\$34,600
*Represents \$50 for 38 teachers			